

F. No. T-13020/10/2019 –Imm (Part-1) (062)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 16 Sept, 2022

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2022-23 – **Schedule Caste.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs 26,97,63,000/- (**Rupees Twenty Six Crores Ninety Seven Lakh Sixty Three Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2022-23 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	28.22
2	Bihar	431.36
3	Chhattisgarh	33.68
4	Goa	0.19
5	Gujarat	14.45
6	Haryana	49.07
7	Himachal Pradesh	9.50
8	Jharkhand	1.45
9	Karnataka	95.55
10	Kerala	5.59
11	Madhya Pradesh	77.11
12	Maharashtra	75.75
13	Odisha	132.37
14	Punjab	26.63
15	Rajasthan	182.22
16	Tamil Nadu	203.88
17	Telangana	68.98
18	Uttar Pradesh	785.93
19	Uttarakhand	24.02
20	West Bengal	451.68
	TOTAL	2697.63


(Deputy Director -Imm)

(RAM KESH)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 46, 2022-23		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	2697.63

TO

3601 Grant-in-Aid to State Govt. (Major Head)		
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	2697.63

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-1286, Dated – 14.09.2022

Yours faithfully,


(Ram Kesh)
(Deputy Director -Imm)
Deputy Director
Ministry of Health & Family Welfare
Govt. of India
New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)